

Alabama A&M University FY2022 Proposed Operating Budget

<u>Proposed Revenue Sources</u>	<u>FY 22 Revenues</u>
Subtotal (State Appropriations are per SB184)	49,900,854
College Work Study and Other Federal Revenue	543,868
Indirect Cost Recovery	1,200,000
Subtotal Federal Revenue	1,743,868
Tuition and Fees	77,250,000
Subtotal	128,894,722
Subtotal Misc Revenue	1,998,608
Total Operations and Maint. And Program Support	130,893,330
Auxiliary Enterprises	27,843,670
Total Unrestricted Fund Revenues	158,737,000
Restricted Grants and Contracts	52,730,000
Total Revenues from All Funds	211,467,000
<u>Proposed Operating Expenses</u>	
Executive Offices and Trustees	3,767,968
Provost and VP for Academic Affairs	50,983,208
Vice President Student Affairs	31,089,170
Athletics	9,744,063
Business & Finance	39,442,645
Chief Information Officer	2,335,002
Marketing, Communication, and Advancement	2,453,177
Auxiliary Services	14,123,911
Cooperative Extension	4,797,856
Total Unrestricted Funds Expenses	158,737,000
Restricted Grants and Contracts	52,730,000
Total Expenses	211,467,000